

Silver Spring Civic Building -- No. 159921

Category
Agency
Planning Area
Relocation Impact

General Government
County Executive
Silver Spring
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 13, 2003
9-31 (03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	1,091	110	230	751	254	256	241	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	242	0	0	242	0	242	0	0	0	0	0
Construction	7,276	73	0	7,203	0	2,783	4,420	0	0	0	0
Other	768	0	0	768	0	437	331	0	0	0	0
Total	9,377	183	230	8,964	254	3,718	4,992	0	0	0	0

FUNDING SCHEDULE (\$000)

PAYGO	183	183	0	0	0	0	0	0	0	0	0
G.O. Bonds	8,381	0	230	8,151	254	2,905	4,992	0	0	0	0
State Aid	813	0	0	813	0	813	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				437	0	0	62	125	125	125	0
Energy				140	0	0	20	40	40	40	0
Program-Staff				662	0	0	95	189	189	189	0
Program-Other				35	0	0	5	10	10	10	0
Cost Savings				-718	0	0	-103	-205	-205	-205	0
Net Impact				556	0	0	79	159	159	159	0
Workyears					0.0	0.0	4.0	4.0	4.0	4.0	0.0

DESCRIPTION

This project provides for a Civic Building as part of the Silver Spring Redevelopment project. The Civic Building will be a focal point for County services and community events. It will provide community meeting space to replace space which was provided by the Armory, a multi-media resource center, and office space for the Regional Services Center staff. The Civic Building will be located adjacent to the proposed Veterans' Plaza, which will provide outdoor space for community events. This project is part of a multi-project effort by Montgomery County to support the retail-oriented redevelopment of the Silver Spring Central Business District (CBD), a total public commitment of \$176 million.

Service Area

Silver Spring Urban Renewal Area.

JUSTIFICATION

This Civic Building is required to provide permanent office space for the Regional Services Center (RSC) staff which was relocated to leased space in the core of the Central Business District in FY98 and to provide community meeting space that was eliminated when the Silver Spring Armory was demolished as part of the Silver Spring Redevelopment Project.

Plans and Studies

The 1995 Regional Services Center Facilities Strategic Plan supports the need for a center in the region. The costs shown are based on a space requirements study conducted by the Division of Facilities and Services in consultation with County staff and the local community. A program of requirements will be developed based on the needs identified in the space requirements study, including classroom space for the Round House Theatre School.

Cost Change

Not applicable.

STATUS

Planning Stage. Adjust expenditure and funding schedules for fiscal capacity, does not delay opening.

OTHER

The overall urban renewal project is dependent on the success in attracting and maintaining the retail and entertainment elements of the redevelopment project. Construction of parking garages is critical to the success of the retail component and will require careful staging during the overall development. Further, the staging provides fiscal protection to the County by providing assurances that parking is not overbuilt or built before it is needed. This process may impact the timing of the construction of the Civic Building, because it is dependent on the removal of Garage 1. The Civic Building will contain a multi-media resource center to provide space for computer work stations to allow internet access for small businesses and for residents of the area.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		8,582
First Cost Estimate		
Current Scope	FY99	8,582
Last FY's Cost Estimate		9,377
Present Cost Estimate		9,377
Appropriation Request	FY04	0
Supplemental		
Appropriation Request	FY03	0
Transfer		0
Cumulative Appropriation		9,377
Expenditures/		
Encumbrances		294
Unencumbered Balance		9,083
Partial Closeout Thru	FY01	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

COORDINATION

Silver Spring Redevelopment Program
Silver Theatre
Round House Theatre
Parking Town Square Garage (#61)
Parking Silver Circle (Wayne Avenue) Garage (#60)
Fenton Street Village
Silver Spring Regional Services Center
Department of Public Works & Transportation
Department of Finance
Department of Housing and Community Affairs
M-NCPPC
Historic Preservation Commission
Silver Spring Chamber of Commerce
Private developers
The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

See Map on Next Page

CBD Boundary With Urban Renewal Area

